



We are pleased to have our annual report included in this edition of *The Victory Voice*. Income from adult envelopes went up 7.4% last year and expenditures continued to be well-monitored. The resulting surplus of \$100,000 was applied to our mortgage, bringing the outstanding loan balance down to \$514,000. To reduce the debt as rapidly as possible, future budgets will reflect accelerated payments on the principle of approximately \$60,000 annually. We who are charged with the financial stewardship of parish resources remain committed to the wise and prudent use of your generous donations. Thank you for supporting the vision and ministries which enable our community to thrive.

Msgr. James Parizek, Pastor

Cash Flow Statement

INCOME

<u>Parish</u>		<u>School</u>	
Envelopes/Offertory	\$1,049,659	Tuition and Fees	\$1,313,990
Building Fund/Facility Rentals	\$70,836	Transfer from Parish	\$450,330
Fundraising/Fees/Misc. and Transfer from Foundation	<u>\$35,986</u>	Gala/Grants/Misc	<u>\$99,642</u>
Total	\$1,156,481		\$1,863,962

EXPENSES

<u>Parish</u>		<u>School</u>	
Operations/Buildings	\$354,368	Salaries & Benefits	\$1,492,136
Elementary School Transfer	\$450,330	Instructional	\$123,353
Activities/Ministries	\$134,925	Administration	\$191,691
High School Assessment	<u>\$116,640</u>	Plant operations	<u>\$56,782</u>
Total	\$1,056,263		\$1,863,962

Finance Council

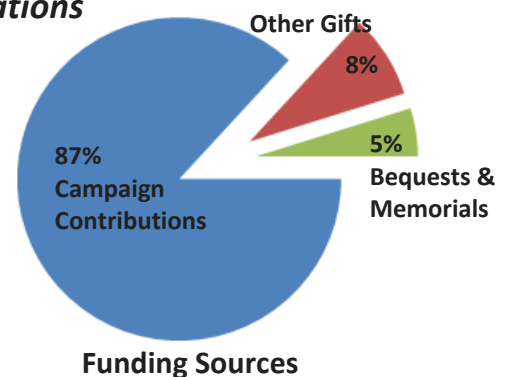
Charlie Jones
Lay Director
Kyle Rick
Lay Director
Msgr. Parizek
Bob Briggs
Bernie Mack
Rick Willows
Molly Crosby
Board of Education
Ken Ruefer
Parish Council

Projects Accomplished

- Finalize construction of Gathering Space and classroom additions at school.
- Formal dedication of new facilities December 18, 2011 with Bishop Martin Amos.
- Total parking lot resurfacing.
- Replace window blinds at school.
- Install automatic door openers at Gathering Space entrance.
- Add assistive listening system to church.
- Renovate Youth Room with fresh paint, new carpet, and furniture upgrade.

Growing Our Faith...Shaping Generations

This capital campaign for Gathering Space and school additions began in 2008. As of September 30, \$2,612,000 has been collected, including a grant from Scott County Regional Authority and refunds from the Diocese of Davenport. Contributions from donors with 5-year commitments will be received through 2013.



State of the Parish

	6/30/2009	6/30/2010	6/30/2011	6/30/2012	Projected 6/30/2013
Adult Envelopes	\$857,981	\$884,133	\$921,937	\$990,045	\$1,060,875
Total Receipts	\$1,022,488	\$1,036,705	\$1,073,218	\$1,156,481	\$1,222,775
Total Expenses	\$1,039,911	\$989,918	\$1,024,510	\$1,056,263	\$1,222,509
Net Income (Deficit)	(\$17,423)	\$46,787	\$48,708	\$100,218	\$266

THERE ARE OVER 60 ACTIVE MINISTRIES IN THE OLV AND JFK COMMUNITY WORKING TO MAKE OUR GOALS A REALITY.

LIVING OUR MISSION

Prayer and Sacraments

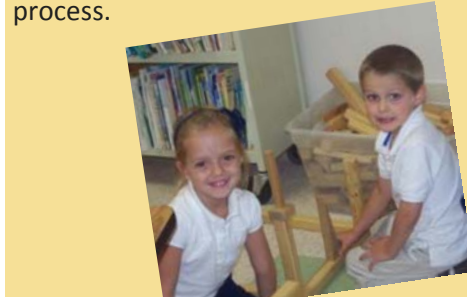
We celebrate our faith with daily and weekend Masses, funerals, weddings, anointing of the sick, All Souls liturgy, and Masses in American Sign Language. Other experiences of prayer such as blessing for expectant parents, communal penance, stations of the cross, Holy Hour and the rosary inspire the soul and bring us closer to the Lord.



- 64 Baptisms
- 73 First Communions
- 55 Confirmations
- 20 Marriages
- 35 Funerals

Education & Faith Formation

Growing in our faith is a life-long process.



John F. Kennedy Catholic School was home to 369 students in grades K-8 and 96 students in preschool. The Faith Formation program served 108 students and numerous adults. Youth Ministry is helping teens participate in parish life, mission and service.

Community Life & Service to Others

Service to others is an important part of our mission while community life focuses on enabling our members to grow as one family and enjoy quality activities within our exceptional facilities.

