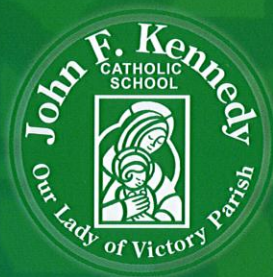


THERE IS A DIFFERENCE IN EDUCATION



FAITH | MORALS | VALUES



INSIGHTS

A MESSAGE FROM THE PRINCIPAL



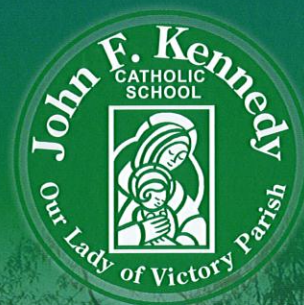
CHAD STEIMLE

The theme we used for 2017-18 was "Leading the Way!" By tending to students' social-emotional-behavioral needs through the identification of students needing extra help or even school based therapy services, JFK leads the way. In providing academic supports such as reading interventionists, our Leaps & Bounds summer academic program, English as a Second Language services, and increased Title I reading and math services, JFK leads the way. With a full HVAC plan, campus safety review, and surveys of students, parents, and staff, as well as collaboration among Scott County Catholic schools, JFK is poised to continue to lead the way in 2018-19.

COMMON STRENGTHS

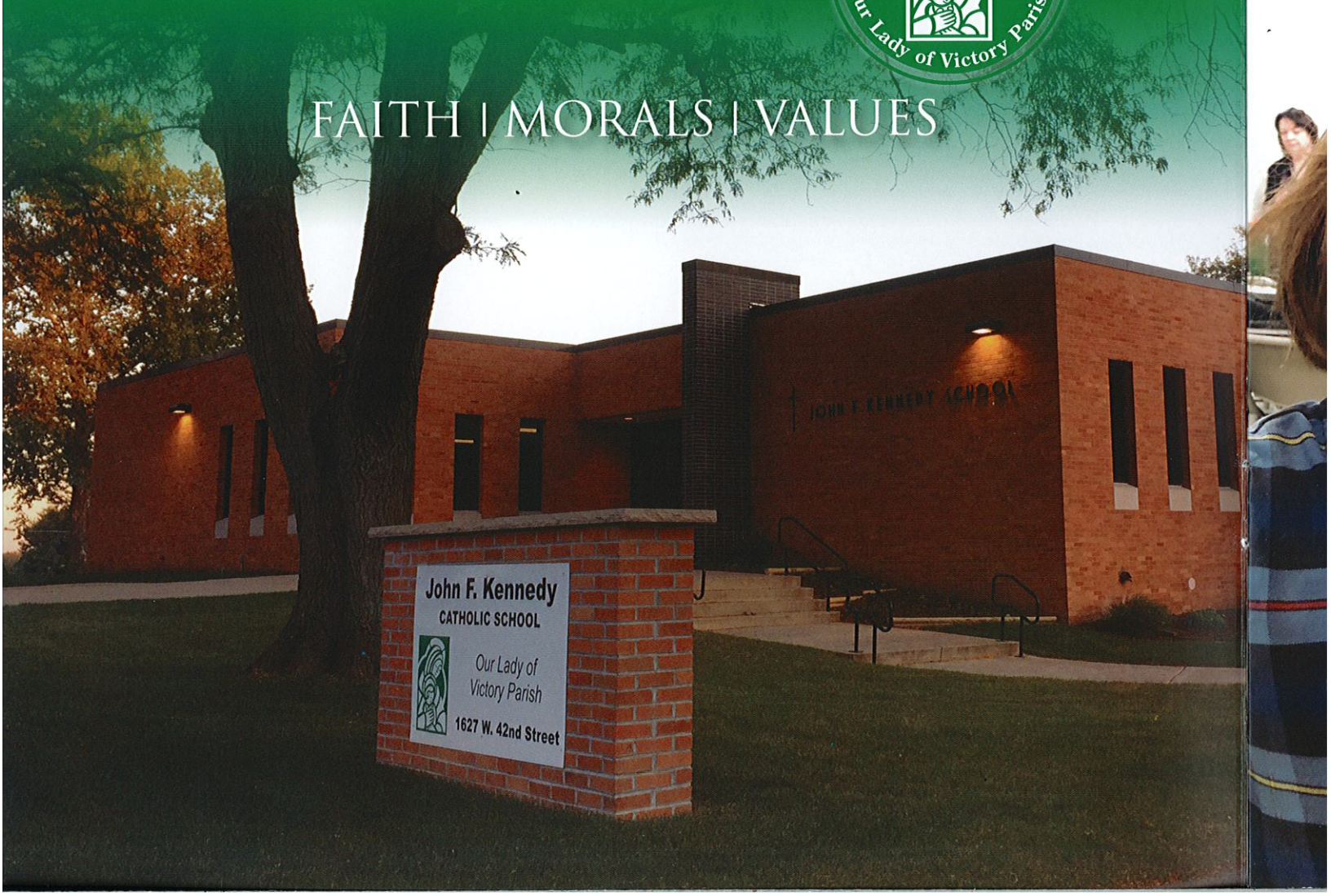
IDENTIFIED BY PARENTS,
STUDENTS, AND STAFF:

- FAITH, MORALS, VALUES
- DEDICATED, CARING STAFF
- STRONG RELATIONSHIPS
AND FRIENDSHIPS
- FAMILY ATMOSPHERE
- RIGOROUS AND RELEVANT
ACADEMICS



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FAITH | MORALS | VALUES



STRATEGIC PLANNING FOR ALL SCOTT COUNTY CATHOLIC SCHOOLS

Pastors of parishes supporting Catholic schools, school administrators and education boards agreed to undergo a strategic planning process for all Scott County Catholic schools. Strategic planning for Scott County Catholic schools was born out of the diocesan strategic plan for Catholic school education, which called for separate strategic planning to be completed in Scott and Johnson Counties.

Gone are the days of dramatically falling enrollment and widespread school closures and consolidations. It is time to plan for how Catholic schools can be strong and prosper in the future. With extensive experience both across the nation and Iowa, Meitler has been hired to lead this process. The goal is to have the plan completed by spring 2019.

THANK YOU FOR YOUR SERVICE

Ten employees were recognized for their service to OLV/JFK.

5 YEARS:

Melanie Blocker
Bonnie Bobet-Beyhl
Carol Burns
Ethan Connors
Dawn Henning
Elisha Kubalsky
Scott Sweeney
Deneen Woerdehoff

10 YEARS:

Brenda Fox
Angie Maxwell

LOVE ONE ANOTHER

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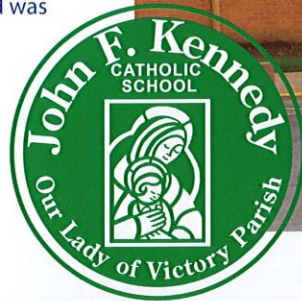
SHARING OUR
FAITH



SAFETY MATTERS

A complete school campus safety review was undertaken during 2017-18. While many people indicated that they did not really have any major concerns, the most common theme for improvements related to keeping students safe when *outside* the building but on campus property. Three key recommendations were made by a safety committee:

- Separate students from the parking lot. Students should be away from the apartment buildings and from moving cars and parking areas, particularly during recess times.
- Use something other than cones for making the "safety" area at drop off/pick up times. Cones will not protect students from a car.
- Add security cameras to both the external and internal school campus. This work is being funded largely through a grant from the Scott County Regional Authority and was completed in the fall of 2018.



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SAFETY PROPOSAL TAKES SHAPE



After many meetings with OLV/JFK constituents regarding the parking lot, a three-phase project was pursued:

- 1.** Install a permanent barrier on the northeast side of the parking lot behind which students can stand at drop off and pick up times. Yellow bollards were installed on each end that allow pedestrians through but are placed too close for vehicles to pass.
- 2.** Recesses were moved to the south side of the blacktop when the grass is too wet or snow covered. Fences, gates, and portable barriers are being used to keep students safe on the south side of our parking lot while also allowing for the flexibility needed for funerals and parish center usage.
- 3.** A third phase was also approved but not yet funded. Plans are to create a new visitor and handicapped parking area off of 42nd Street that is level with the office entrances.

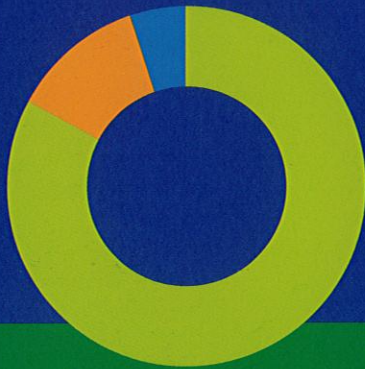
These changes are indicative of how seriously OLV and JFK community members take student safety.



LEADING THE WAY



BUDGETED EXPENSES 2018-19

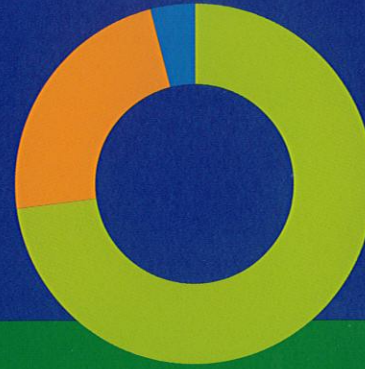


SALARIES/BENEFITS	INSTRUCTIONAL/ADMIN	OPERATIONS
\$2,080,350	\$230,240	\$124,910

BUDGETED EXPENSES 2018-19

The vast majority of JFK's budget (85%) is for salaries and benefits. About \$124,910 was budgeted for plant operations such as utilities, custodial supplies, maintenance, contracted services and summer improvement projects. The remaining amount goes to instructional and administrative expenses, including new textbooks, consumables and supplies, copying and paper expenses, insurance (property, liability, and workers' compensation,) and technology.

BUDGETED SOURCES OF REVENUE 2018-19



TUITION AND FEES	PARISH SUBSIDY	OTHER
\$1,718,600	\$595,000	\$102,100

BUDGETED SOURCES OF REVENUE 2018-19

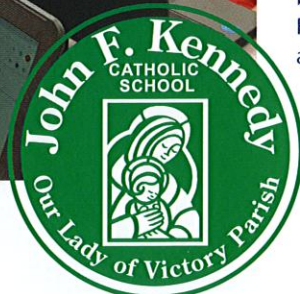
JFK has several sources of revenue. The largest source, which accounts for about 71% of the school's revenue, comes from tuition and fees, including K-8, ECLC, pre-school (both state funded and tuition-based programming), aftercare services and registration fees. Approximately 25% comes from parish envelopes. The remaining budgeted funds come from grants, the Gala and other miscellaneous income.



HVAC PLAN PROGRESSES

The boiler, several wall fan units, and classroom controls were replaced at the school during the 2017-18 school year and summer. This work was phase I of a long-term three phase plan. Phase I addressed our immediate heating system needs. Phases II and III will resolve our remaining heating pipe issues, provide air conditioning in an energy-efficient, comfortable manner, and bring the building up to today's codes for mechanical ventilation. An HVAC committee's long-term recommendation is also a more prudent use of our community's funds than short-term solutions like installing window air conditioning units and then still having to replace all of the heating pipes in the building. Donations from the 2018 Gala and from the OLV Foundation have started the funding model for phases II and III of the HVAC project.

TECH
TEAMS



IOWA ASSESSMENTS

Reporting three years worth of data for 4th and 8th graders' reading comprehension, math, and science scores to the community is one requirement of the Iowa Department of Education. Due to the small class sizes and low numbers of males and females in each grade, fairly large year-to-year fluctuations can be seen. The tables illustrate the percentages of students who are proficient.

4TH GRADE

4th Grade: Percentage of Students Proficient According to ITBS and Iowa Assessment Scores

	READING			MATH			SCIENCE		
	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE
15-16	89%	96%	83%	80%	87%	74%	89%	96%	83%
16-17	87%	87%	87%	87%	87%	87%	91%	91%	92%
17-18	100%	100%	100%	88%	93%	82%	100%	100%	100%
AVG	92%	94%	90%	85%	89%	81%	93%	96%	92%

8TH GRADE

8th Grade: Percentage of Students Proficient According to ITBS and Iowa Assessment Scores

	READING			MATH			SCIENCE		
	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE
15-16	80%	92%	67%	60%	83%	33%	80%	96%	62%
16-17	86%	85%	87%	80%	90%	66%	94%	95%	93%
17-18	74%	69%	79%	74%	69%	79%	78%	73%	83%
AVG	80%	82%	78%	71%	81%	59%	84%	88%	79%

8TH GRADE IN 15-16 IS AN ANOMALY.

PS-8 ENROLLMENT

JFK served 497 preschool – 8th grade students during the 2017-18 school year. We had a record number of 3, 4, and 5 year olds (102 in our seven preschool programs). It is a great honor to be entrusted by parents to provide their children with a Catholic school education and help them connect with Christ!

INAUGURAL FLOWER SALE

JFK's Home and School Association held its inaugural flower sale.

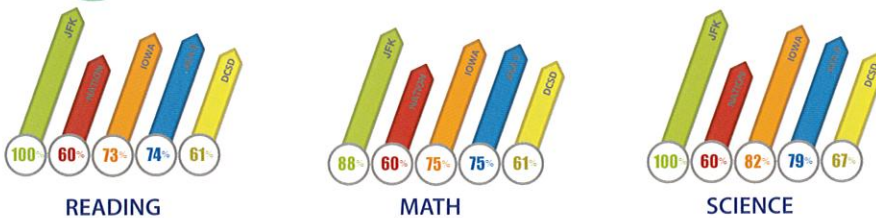


LOCAL, STATE, NATIONAL COMPARISONS

Local proficiency data according to Iowa Assessments scores must also be compared to state and national averages in reading, math and science for 4th and 8th graders. The graphs indicate the percentage of students proficient in each subject area in 2017-18.

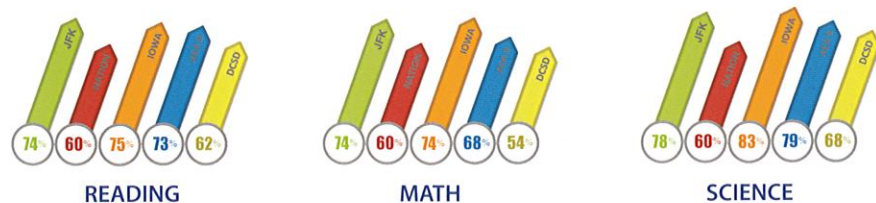
4TH GRADE

4th Grade JFK, National, State, AEA, DCSD Percent Proficient



8TH GRADE

8th Grade JFK, National, State, AEA, DCSD Percent Proficient



JOHN F. KENNEDY CATHOLIC SCHOOL

1627 W. 42ND STREET ■ DAVENPORT, IA ■ 52806-4508 ■ PHONE (563) 391.3030 ■ FAX (563) 388.5206 ■ WEB www.olvjfk.com

JOHN F. KENNEDY CATHOLIC SCHOOL MISSION STATEMENT

John F. Kennedy Catholic School is
the preschool-8th grade school of
Our Lady of Victory Catholic Parish.

Our mission is teaching children to become
disciples of Christ by living Gospel values,
nurturing gifts and talents and
pursuing academic excellence.

VISION

Leading the way in
Catholic school education.

THERE IS A DIFFERENCE
IN EDUCATION
FAITH | MORALS | VALUES

