

As you will see in the following pages, Our Lady of Victory had a great fiscal year. From the ministry performed to the projects that were completed, the Lord showered his love and mercy on all of us throughout the last year. These blessings would not have been possible without your time, talent, and treasure! Thank you, thank you, thank you! Our parish is filled with amazing stewards, and I am always amazed by your generosity. If you have any questions about any of the statistics contained in this newsletter, please do not hesitate to contact me or any members of parish leadership.

With the start of the new fiscal year (July 1st), the parish decided to re-arranged some job responsibilities among staff members. These changes have been mentioned at different times over the last three months, but I wanted to make sure that the entire parish knew about these changes through the *Victory Voice*.

Jennifer Wemhoff now has the title of Director of Faith Formation, so she works to coordinate and support faith formation for all members of the parish. If any parishioner has any ideas about what the parish can do to help promote the Catholic faith within our parish, please let her know. The new adult bible study, *Oremus*, has been very successful, and there will be additional adult faith formation opportunities coming in the near future.

Evan Brankin, in addition to serving as the Coordinator of Youth Ministry, took on the role of being the parish's Confirmation Coordinator. With this additional role, Evan is asking for any input people might have about Confirmation preparation process. The parish is not looking to change the age of Confirmation, which is currently 8th grade, but the parish is always looking for ideas on how preparation can be made better.

Lisa Willows was moved into a new position, Director of Communications, while remaining the Safe Environment Coordinator for the parish. Lisa is going to help the parish maintain and develop all of the communication that goes out from the parish. The parish knows that it needs to develop new communication tools in light of huge changes going on in the world around us. Therefore, Lisa will be working with parish staff to develop an overall communication strategy that will include new communication techniques. She will also be your point of contact if you want to put something in the bulletin, add something to the website, or simply ask questions about how to communicate with the members of the parish.

On a personal note, I am getting reacquainted with being a solo priest. I do miss Fr. Dan's assistance, especially as the parish had a busy stretch of funerals from mid-August through September. However, I believe that I am figuring out a manageable routine to make sure that I am taking care of parishioners' needs while making sure that I take care of myself. The feedback from parishioner's surveys were helpful in identifying areas of greater need, so I want to thank everyone who took the time to fill out the Pastor survey. Furthermore, I always want to hear from parishioners about any concerns or problems they have with the parish. OLV is truly blessed as I said above, but I know that there is always room for improvement!

As I mentioned during the weekend of our parish feast day, our parish has now experienced 56 years of blessings since our founding in 1962. We stand upon the shoulders of those parishioners who made so many sacrifices over the years. We are blessed by great parishioners who make up our parish, so let's have another great year of making OLV the most welcoming and vibrant parish in our diocese.

Our Lady of Victory, pray for us!

# The Financial Picture

INCOME STATEMENT FISCAL YEAR 07/01/17-06/30/18

## INCOME

Parish		School		
Envelopes/Offertory	\$ 1,252,686	Tuition and Fees	\$ 1,735,626	
Building Fund/Facility Rentals	\$ 58,262	Transfer from Parish	\$ 560,430	
Fundraising/Fees/Misc	\$ 144,499			
Transfer from Foundation	\$ 22,501	Gala/Grants/Misc	\$ 73,107	
Total	\$ 1,477,948	Total	\$ 2,369,163	
<b>GRAND TOTAL INCOME</b>				<b>\$ 3,847,112</b>

## EXPENSES

Parish		School		
Operations/ Buildings	\$ 479,185	Salaries & Benefits	\$ 2,049,756	
Elementary School Transfer	\$ 560,430	Instructional Expense	\$ 93,218	
Activities/Ministries	\$ 169,460	Administration	\$ 116,828	
High School Assessment	\$ 106,214	Plant Operations	\$ 109,361	
Total	\$ 1,315,289	Total	\$ 2,369,163	
<b>GRAND TOTAL EXPENSES</b>				<b>\$ 3,684,452</b>

Surplus before Adjustments	\$ 162,660
Applied to Mortgage	\$ 79,000
Direct Payment made to Window Manufacturer	\$ 37,660
<b>Net Surplus (Deficit)</b>	<b>\$ 46,000</b>

## State of the Parish

	Fiscal Year Ending	Actual 6/30/2015	Actual 6/30/2016	Actual 6/30/2017	Actual 6/30/2018	Budget 6/30/2019
Adult Envelopes		\$ 1,041,822	\$ 1,086,451	\$ 1,161,257	\$ 1,177,851	\$ 1,202,000
Parish Receipts		\$ 1,213,516	\$ 1,273,399	\$ 1,389,798	\$ 1,477,948	\$ 1,390,950
Parish Expenses		\$ 1,097,748	\$ 1,220,842	\$ 1,210,639	\$ 1,315,289	\$ 1,336,232
<b>Operating Surplus (deficit)</b>		<b>\$ 115,768</b>	<b>\$ 52,556</b>	<b>\$ 179,159</b>	<b>\$ 162,660</b>	<b>\$ 54,718</b>
Applied to Mortgage		\$ -	\$ 88,000	\$ 87,740	\$ 79,000	\$ 54,000
Capital Improvement Payments					\$ 37,660	
Adjustments for Previous Gala		\$ 70,984	\$ -			
<b>Net Income (Deficit)</b>		<b>\$ 44,784</b>	<b>\$ (35,444)</b>	<b>\$ 91,419</b>	<b>\$ 46,000</b>	<b>\$ 718</b>

Detailed financial statements are available at the parish office. Members of the staff or Finance Council are happy to answer questions about the condition of the parish.

Finance Council: Fr. Greiner, Pastor; Bernie Mack, Lay Director; Judy Johnson, Lay Director; Hollie Matthys; Rick Willows; Molly Crosby; Matt Osen

## Highlights during the last fiscal year:

1. Gift from Kwik Star of 2 parcels of land south of our parking lot
2. Acquisition and refurbishing of the brick house for parish use
3. Finished the stain glass window renovation
4. Finished the church AC project with the renovation of the cooling tower
5. Implementation of new on-line giving software

## Vision Statement

To become the most vibrant and welcoming faith community in the diocese

**Parish at a Glance - July 1, 2017 to June 30, 2018**

62	Baptisms
63	First Communions
65	Confirmations
17	Marriages
45	Funerals
60	New households, registered 2017-18
147	New members registered
1398	Registered households
3995	Individual parishioners

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2. Acquisition and refurbishing of the brick house for parish use
3. Finished the stain glass window renovation
4. Finished the church AC project with the renovation of the cooling tower
5. Completed the installation of a new boiler & controls at JFK School
6. Implementation of new on-line giving software